

Table 10.2: Gross Remuneration of Senior Management

Name	Office Held	2015	2014
		R'000	R'000
Prof. M Kgaphola	Vice Chancellor & Principal	3 018	2 750#
Prof. M Ramogale	DVC Teaching and Learning	1 988	2 043#
Prof. K Ndlovu	DVC Resources and Planning	1 876	1 927#
Prof ZL Dlamini	DVC RIEP	1 768 †	-
MKO Zungu	Snr Director: Operations	1 060	1 137 #
S Naidoo	Registrar: Academic	1 481	1 522#
LE Ndaki	Snr Director: Library	1 210	1 243#
ZG Ngidi	Director: Financial Services	1 134	1 071
R Bhagawat	Snr Director: Information	1 294 †	1 571#
JM Makua	Snr Director: TLDC	1 223	1 408
EN Dube	Chief Financial Officer	1 507	1 548#
V Mthethwa	Executive Director VC's Office	1 593	1 453†
Z Dlamini	Snr Director: Human Resources	1 436	1 436†
Deans:			
Prof NJ Ndlazi	Natural Sciences	1 297 †	1 110 †
SJ Malinga	Engineering	1 297 †	1 207 †
G Govender	Management Sciences	1 297 †	1 130 †
T Mchunu	Student Affairs	1 074	940

† - Remuneration to these staff members has been annualised.

- Includes a performance bonus payment

Other operating expenses

Other operating expenses amounted to R143.553 million which is an increase of 9.3% from the 2014 expenses. The major contributor to the increase is the provision for bad debt which amounted to R13.720 million in 2015 compared to R4.737 million in 2014.

Every effort is being made to contain costs but ensuring that quality of teaching and learning is not compromised.

Specifically funded expenditure

Specifically funded expenditure is expenditure funded by earmarked grants from the Department of Higher Education and Training.

Student accommodation

Expenditure relating to student accommodation amounted to R130.820 million and in 2014 it amounted to R128.255 million which is a 2% increase. There was a slight decrease in the number of beds from leased residences.

Total expenditure

Total expenditure amounted to R596.872 million which is an increase of 5.2% from those of 2014.

Deficit

Deficit from Council controlled unrestricted operations decreased from R8.209 million in 2014 to R1.413 million in 2015.

Deficit from student accommodation decreased from R7.865 in 2014 to R3.724 million in 2015.

Total deficit decreased from R16.074 million in 2014 to R5.137 million in 2015.

Statement of financial position

Non-current assets

Property, plant and equipment increased from R329.432 million in 2014 to R409.637 million in 2015. The increase is as a result of the construction of residences on campus. The residences are funded by a DHET grant of R49.000 million and loans amounting to R106.200 million.